

**LAPORAN REALISASI PENDAPATAN KABUPATEN LAMANDAU
S.D 30 MEI TAHUN ANGGARAN 2024**

NO	URAIAN	TARGET	REALISASI BULAN LALU	REALISASI BULAN INI	REALISASI S.D BULAN INI	(%)	LEBIH / (KURANG) DARI TARGET
1	2	3	4	5	6	7	8
A	PENDAPATAN ASLI DAERAH	107,843,840,182.00	20,683,229,203.12	812,589,572.90	21,495,818,776.02	19.93	(86,348,021,405.98)
a	Pajak Daerah	61,991,000,000.00	13,570,682,515.00	228,160,878.00	13,798,843,393.00	22.26	(48,192,156,607.00)
b	Retribusi Daerah	2,930,355,454.00	545,542,045.00	138,034,307.00	683,576,352.00	23.33	(2,246,779,102.00)
c	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	12,046,880,981.00	-	-	-	-	(12,046,880,981.00)
d	Lain-lain PAD Sah	30,875,603,747.00	6,567,004,643.12	446,394,387.90	7,013,399,031.02	22.72	(23,862,204,715.98)
B	PENDAPATAN TRANSFER	838,999,822,059.00	298,433,182,121.00	18,139,685,383.00	316,572,867,504.00	37.73	(522,426,954,555.00)
1	PENDAPATAN TRANSFER PEMERINTAH PUSAT	794,610,297,162.00	290,952,369,123.00	15,267,113,867.00	306,219,482,990.00	38.54	(488,390,814,172.00)
a	Dana Perimbangan	727,540,464,162.00	258,376,661,123.00	13,587,645,467.00	271,964,306,590.00	37.38	(455,576,157,572.00)
	Dana Transfer Umum-Dana Bagi Hasil (DBH)	184,203,565,000.00	83,068,396,123.00	-	83,068,396,123.00	45.10	(101,135,168,877.00)
	Dana Transfer Umum-Dana Alokasi Umum (DAU)	451,773,663,000.00	175,308,265,000.00	683,344,586.00	175,991,609,586.00	38.96	(275,782,053,414.00)
	Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Fisik	20,640,356,000.00	-	467,137,495.00	467,137,495.00	2.26	(20,173,218,505.00)
	Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Non Fisik	70,922,880,162.00	-	12,437,163,386.00	12,437,163,386.00	17.54	(58,485,716,776.00)
b	Dana Insentif Daerah (DID)	-	-	-	-	#DIV/0!	-
	Dana Insentif Daerah	-	-	-	-	#DIV/0!	-
c	Dana Desa	67,069,833,000.00	32,575,708,000.00	1,679,468,400.00	34,255,176,400.00	51.07	(32,814,656,600.00)
	Dana Desa	67,069,833,000.00	32,575,708,000.00	1,679,468,400.00	34,255,176,400.00	51.07	(32,814,656,600.00)
2	PENDAPATAN TRANSFER ANTAR DAERAH	44,389,524,897.00	7,480,812,998.00	2,872,571,516.00	10,353,384,514.00	23.32	(34,036,140,383.00)
a	Pendapatan Bagi Hasil Pajak	44,389,524,897.00	7,480,812,998.00	2,872,571,516.00	10,353,384,514.00	23.32	(34,036,140,383.00)
C	LAIN-LAIN PAD YANG SAH	30,875,603,747.00	6,567,004,643.12	446,394,387.90	7,013,399,031.02	22.72	(23,862,204,715.98)
a	Jasa Giro Pada Kas Daerah	1,000,000,000.00	59,079,707.70	10,053.52	59,089,761.22	5.91	(940,910,238.78)
b	Pendapatan Bunga atas Penempatan Uang Pemerintah Daerah	3,500,000,000.00	607,534,245.07	172,602,740.00	780,136,985.07	22.29	(2,719,863,014.93)
c	Pendapatan Denda atas Keterlambatan Pelaksanaan Pekerjaan	-	-	-	-	-	-
d	Pendapatan Denda Pajak Daerah	59,771,784.00	18,065,459.00	6,554,295.00	24,619,754.00	41.19	(35,152,030.00)
e	Pendapatan Denda Retribusi Daerah	35,084,000.00	36,000.00	231,000.00	267,000.00	0.76	(34,817,000.00)
f	Pendapatan dari Pengembalian	1,237,472,200.00	4,653,223,900.35	266,996,299.38	4,920,220,199.73	397.60	3,682,747,999.73
g	Pendapatan BLUD	25,043,275,763.00	1,229,065,331.00	-	1,229,065,331.00	4.91	(23,814,210,432.00)
h	Pendapatan Berdasarkan Putusan Pengadilan (Inkracht)	-	-	-	-	#DIV/0!	-
i	Pendapatan Denda atas Pelanggaran Peraturan Daerah	-	-	-	-	-	-

Catatan : data input Ira 03 Juni 2024

Nanga Bulik, 03 Juni 2024
KEPALA BADAN PENGELOLAAN KEUANGAN DAN PENDAPATAN DAERAH
KABUPATEN LAMANDAU,

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