



PEMERINTAH PROPINSI KEPULAUAN BANGKA BELITUNG  
**TIM PENETAPAN HARGA TANDAN BUAH SEGAR (TBS) KELAPA SAWIT**  
**PROVINSI KEPULAUAN BANGKA BELITUNG**

Sekretariat : Dinas Pertanian Provinsi Kepulauan Bangka Belitung  
Alamat : Komplek Perkantoran dan Permukiman Pemerintah Provinsi Kepulauan Bangka Belitung  
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**BERITA ACARA**  
**( PERHITUNGAN INDEKS 'K' DAN HARGA TBS KELAPA SAWIT )**  
**HASIL RAPAT TIM PENETAPAN HARGA PEMBELIAN TBS KELAPA SAWIT**  
**PENJUALAN PRODUKSI PEKEBUN DI PROVINSI KEPULAUAN BANGKA BELITUNG**  
**BULAN APRIL 2020**

Berdasarkan Keputusan Rapat Tim Penetapan Harga Pembelian TBS Kelapa Sawit Provinsi Kepulauan Bangka Belitung pada Hari Rabu , 08 April 2020 bertempat di Aula Dinas Pertanian Provinsi Kepulauan Bangka Belitung melalui pembahasan dan diskusi yang dilakukan oleh TIM yang hadir melalui *Video Conference* terhadap informasi dan data yang telah disampaikan oleh 14 (Empat belas) perusahaan yang ditetapkan sebagai sumber data dengan hasil sebagai berikut :

1.

Harga CPO rerata tertimbang penjualan Bulan April 2020  
Harga Kernel rerata tertimbang penjualan Bulan April 2020  
Indeks "K" Bulan April 2020  
Dengan menggunakan rumus :  $HTBS = K\{(HCPO \times RCPO)+(His \times Ris)\}$

Rp 7.657,77  
Rp 3.763,59  
83,70 %
2.

Berdasarkan poin 1 (satu) diatas, maka harga TBS Kelapa Sawit yang ditetapkan sebagai berikut :  
Tabel: HASIL RAPAT TIM HARGA TBS KELAPA SAWIT PRODUKSI PEKEBUN  
Tanggal : 08 April 2020

| UMUR<br>KELAPA SAWIT | INDEKS "K" | RENDEMEN<br>CPO | HARGA CPO (Rp) | RENDEMEN<br>KERNEL | HARGA<br>KERNEL (Rp) | HARGA TBS<br>(Rp) | NAIK/TURUN<br>(Rp) | HARGA TBS<br>BULAN LALU (Rp) |
|----------------------|------------|-----------------|----------------|--------------------|----------------------|-------------------|--------------------|------------------------------|
| 3 tahun              | 83.70      | 17.15           | 7,657.77       | 4.90               | 3,763.59             | 1,254             | -129               | 1,382                        |
| 4 tahun              | 83.70      | 17.77           | 7,657.77       | 5.12               | 3,763.59             | 1,300             | -133               | 1,434                        |
| 5 tahun              | 83.70      | 18.39           | 7,657.77       | 5.38               | 3,763.59             | 1,348             | -138               | 1,486                        |
| 6 tahun              | 83.70      | 19.01           | 7,657.77       | 5.75               | 3,763.59             | 1,400             | -144               | 1,543                        |
| 7 tahun              | 83.70      | 20.23           | 7,657.77       | 5.59               | 3,763.59             | 1,473             | -151               | 1,624                        |
| 8 tahun              | 83.70      | 20.74           | 7,657.77       | 5.38               | 3,763.59             | 1,499             | -154               | 1,653                        |
| 9 tahun              | 83.70      | 20.88           | 7,657.77       | 5.22               | 3,763.59             | 1,503             | -154               | 1,657                        |
| 10-20 tahun          | 83.70      | 21.16           | 7,657.77       | 5.05               | 3,763.59             | 1,515             | -156               | 1,671                        |
|                      |            |                 |                |                    |                      |                   |                    |                              |

3.

Penetapan harga TBS Bulan April 2020 dilaksanakan hari Rabu , 08 April 2020 pukul 10.00 WIB bertempat di Aula Dinas Pertanian Provinsi Kepulauan Bangka Belitung. Data yang dikirim oleh masing-masing perusahaan sebagai sumber data diolah oleh Tim Pengolah Data pada hari Rabu , 08 APRIL 2020. Demikian berita acara ini disampaikan.
4.

Sesuai dengan Peraturan Gubernur Kepulauan Bangka Belitung Nomor 14 Tahun 2019 Tentang Pedoman Penetapan Harga Pembelian Tandan Buah Segar Kelapa Sawit dari Pekebun Provinsi Kepulauan Bangka Belitung maka hasil keputusan tim diberlakukan untuk setiap transaksi jual beli TBS kelapa sawit hasil pekebun di Provinsi Kepulauan Bangka Belitung.
5.

Harga TBS bulan ini berlaku surut dari tanggal 01 April 2020 s/d 30 April 2020 .

TIM PENETAPAN TANDAN BUAH SEGAR (TBS) KELAPA SAWIT  
PROVINSI KEPULAUAN BANGKA BELITUNG  
TIM PELAKSANA  
HARULDI, SP.,M.Si  
NIP. 19650126 199103 1 003

| No. | Nama Perusahaan               | TBS DR<br>KEBUN<br>SENDIRI (Kg) | TBS PEKEBUN<br>DIOLAH PKS<br>(Kg) | CPO LOKAL   |               |                 | KERNEL (IS) |               |                | BIAYA PEMASARAN CPO<br>(Rp/Kg) |        |             |                | BIAYA PEMASARAN KERNEL<br>(Rp/Kg) |        |             |                | B      |          |
|-----|-------------------------------|---------------------------------|-----------------------------------|-------------|---------------|-----------------|-------------|---------------|----------------|--------------------------------|--------|-------------|----------------|-----------------------------------|--------|-------------|----------------|--------|----------|
|     |                               |                                 |                                   | Volume (Kg) | Harga (Rp/Kg) | Volume x Harga  | Volume (Kg) | Harga (Rp/Kg) | Volume x Harga | Ekspor                         | Lokal  | Volume (Kg) | Volume x Harga | Ekspor                            | Lokal  | Volume (Kg) | Volume x Harga | Ekspor | Lokal    |
| 1   | 2                             | 3                               | 4                                 | 7           | 8             | 9 = 6x7         | 10          | 11            | 12 = 10x11     | 13                             | 14     | 15          | 16 = 14x15     | 17                                | 18     | 19          | 20 = 18x19     | 21     | 22       |
| 1   | PT. SAWINDO KENCANA           | 6,525,100                       | 5,800,340                         | 1,600,000   | 6,802.00      | 10,883,200,000  | 500,000     | 3,723.00      | 1,861,500,000  |                                | 93.74  | 6,500,000   | 609,310,000    |                                   | -      | 500,000     | -              |        | 186.00   |
| 2   | PT. GUNUNG MARAS LESTARI      | 16,983,990                      | 3,593,520                         | 6,500,000   | 7,486.38      | 48,661,470,000  | 200,000     | 3,578.00      | 715,600,000    |                                | 71.23  | 6,500,000   | 462,995,000    |                                   | -      | 200,000     | -              |        | 88.77    |
| 3   | PT. GUNUNG SAWIT BINA LESTARI | 13,227,950                      | 1,545,930                         | 3,000,000   | 7,676.00      | 23,028,000,000  | 200,000     | 4,026.36      | 805,272,000    |                                | 71.17  | 3,000,000   | 213,510,000    |                                   | -      | 200,000     | -              |        | 188.07   |
| 4   | PT. SWARNA NUSA SENTOSA       | 3,353,270                       | 2,578,830                         | 1,700,000   | 7,350.00      | 12,495,000,000  | 600,000     | 3,500.00      | 2,100,000,000  |                                | 20.00  | 6,500,000   | 130,000,000    |                                   | 20.00  | 600,000     | 12,000,000     |        | 185.26   |
| 5   | PT. PUTRA BANGKA MANDIRI      | 2,011,590                       | 6,177,630                         | 1,600,000   | 7,458.50      | 11,933,600,000  | -           | -             | -              |                                | 19.34  | 1,600,000   | 30,944,000     |                                   | -      | -           | -              |        | 64.03    |
| 6   | PT. SAHABAT MEWAH DAN MAKMUR  | 13,421,820                      | 7,248,800                         | 4,728,558   | 7,171.00      | 33,908,489,418  | 1,167,171   | 3,494.00      | 4,078,095,474  |                                | 0.55   | 4,728,558   | 2,600,707      |                                   | -      | 1,167,171   | -              |        | 50.00    |
| 7   | PT. REBINMAS JAYA             | 12,642,360                      | 520,900                           | 4,074,930   | 8,010.80      | 32,643,449,244  | 649,670     | 3,905.14      | 2,537,052,304  |                                | 114.53 | 4,074,930   | 466,701,733    |                                   | 78.91  | 649,670     | 51,265,460     |        | 56.00    |
| 8   | PT. PARIT SEMBADA             | -                               | 18,757,450                        | 3,995,380   | 8,129.39      | 32,480,002,218  | 900,480     | 3,967.90      | 3,573,014,592  |                                | -      | 3,995,380   | -              |                                   | -      | 900,480     | -              |        | -        |
| 9   | PT. TATA HAMPARAN EKA PERSADA | 10,676,800                      | 3,517,289                         | 3,000,000   | 8,156.00      | 24,468,000,000  | 1,200,000   | 3,681.00      | 4,417,200,000  |                                | 140.16 | 3,000,000   | 420,480,000    |                                   | 151.00 | 1,200,000   | 181,200,000    |        | 141.00   |
| 10  | PT. GEMILANG CAHAYA MENTARI   | 95,620                          | 24,351,673                        | 4,000,000   | 7,234.00      | 28,936,000,000  | -           | -             | -              |                                | -      | 4,000,000   | -              |                                   | -      | -           | -              |        | 145.00   |
| 11  | CV. MUTIARA ALAM LESTARI      | 618,546                         | 28,596,442                        | 3,700,000   | 8,112.86      | 30,017,582,000  | 650,000     | 3,791.00      | 2,464,150,000  |                                | 12.80  | 3,700,000   | 47,360,000     |                                   | -      | 650,000     | -              |        | 339.07   |
| 12  | PT. FORESTA LESTARI DWIKARYA  | 15,297,640                      | 5,254,310                         | 3,053,380   | 7,601.00      | 23,208,741,380  | 900,000     | 3,880.00      | 3,492,000,000  |                                | -      | 3,053,380   | -              |                                   | -      | 900,000     | -              |        | 62.00    |
| 13  | PT. BUMI SAWIT SUKSES PRATAMA | 6,040,950                       | 24,181,820                        | 6,500,000   | 7,467.92      | 48,541,480,000  | 1,400,000   | 3,760.23      | 5,264,322,000  |                                | 73.07  | 6,500,000   | 474,955,000    |                                   | -      | 1,400,000   | -              |        | 100.00   |
| 14  | PT. GUNUNG PELAWAN LESTARI    | 13,012,370                      | 12,856,400                        | 6,000,511   | 8,020.00      | 48,124,098,220  | 1,657,210   | 3,874.00      | 6,420,031,540  |                                | -      | 6,000,511   | -              |                                   | -      | 1,657,210   | -              |        | 73.00    |
|     |                               |                                 |                                   |             |               |                 |             |               |                |                                |        |             |                |                                   |        |             |                |        |          |
|     | JUMLAH                        | 113,908,006                     | 144,981,334                       | 53,452,759  | 106,675.85    | 409,329,112,480 | 10,024,531  | 45,180.63     | 37,728,237,910 |                                | 616.59 | 63,152,759  | 2,858,856,440  |                                   | 249.91 | 10,024,531  | 244,465,460    |        | 1,678.20 |
|     | RATA-RATA                     | 8,136,286.14                    | 10,355,809.57                     |             | 7,657.77      |                 |             | 3,763.59      |                |                                | 45.27  |             |                |                                   | 24.39  |             |                |        | 89.17    |

| No. | Nama Perusahaan               | IAYA ANGKUT CPO<br>DARI PKS - PLBHN |                | BIAYA ANGKUT KERNEL<br>DARI PKS - PLBHN |        |             |                | BIAYA<br>OLAH |             |                | BIAYA<br>PENYUSUTAN |             |                | BIAYA<br>OPS TDK LGS |        |             | INDEKS K<br>PERUSAHAAN |
|-----|-------------------------------|-------------------------------------|----------------|-----------------------------------------|--------|-------------|----------------|---------------|-------------|----------------|---------------------|-------------|----------------|----------------------|--------|-------------|------------------------|
|     |                               | Volume (Kg)                         | Volume x Harga | Ekspor                                  | Lokal  | Volume (Kg) | Volume x Harga | (Rp/Kg)       | Volume (Kg) | Volume x Harga | (Rp/Kg)             | Volume (Kg) | Volume x Harga | (Rp/Kg)              | Volume | Vol x Harga |                        |
| 1   | 2                             | 23                                  | 24 = 22x23     | 25                                      | 26     | 27          | 28 = 26x27     | 29            | 30          | 31 = 29x30     | 32                  | 33          | 34 = 32 x 33   | 35                   | 36     | 37 = 35x36  | 38                     |
| 1   | PT. SAWINDO KENCANA           | 1,600,000                           | 297,600,000    |                                         | -      | 500,000     | -              | 167.88        | 12,325,440  | 2,069,194,867  | 96.52               | 12,325,440  | 1,189,651,469  |                      |        | -           | 80.94                  |
| 2   | PT. GUNUNG MARAS LESTARI      | 6,500,000                           | 577,005,000    |                                         | -      | 200,000     | -              | 196.20        | 20,577,510  | 4,037,307,462  | 27.59               | 20,577,510  | 567,733,501    |                      |        | -           | 85.59                  |
| 3   | PT. GUNUNG SAWIT BINA LESTARI | 3,000,000                           | 564,210,000    |                                         | -      | 200,000     | -              | 188.50        | 14,773,880  | 2,784,876,380  | 19.78               | 14,773,880  | 292,227,346    |                      |        | -           | 85.85                  |
| 4   | PT. SWARNA NUSA SENTOSA       | 1,700,000                           | 314,942,000    |                                         | 196.96 | 600,000     | 118,176,000    | 94.65         | 5,932,100   | 561,473,265    | 100.00              | 5,932,100   | 593,210,000    |                      |        | -           | 86.36                  |
| 5   | PT. PUTRA BANGKA MANDIRI      | 1,600,000                           | 102,448,000    |                                         | -      | -           | -              | 167.69        | 8,189,220   | 1,373,250,302  | 122.67              | 8,189,220   | 1,004,571,617  |                      |        | -           | 80.44                  |
| 6   | PT. SAHABAT MEWAH DAN MAKMUR  | 4,728,558                           | 236,427,900    |                                         | -      | 1,167,171   | -              | 107.42        | 20,670,620  | 2,220,438,000  | 191.56              | 20,670,620  | 3,959,663,967  |                      |        | -           | 83.06                  |
| 7   | PT. REBINMAS JAYA             | 13,740,510                          | 683,490        |                                         | 56.00  | 649,670     | 36,381,520     | 115.00        | 13,163,260  | 1,513,774,900  | 115.00              | 13,163,260  | 1,513,774,900  | 0.00                 |        | -           | 85.49                  |
| 8   | PT. PARIT SEMBADA             | 3,995,380                           | -              |                                         | -      | 900,480     | -              | 297.26        | 18,757,450  | 5,575,839,587  | 91.98               | 18,757,450  | 1,725,310,251  |                      |        | -           | 80.66                  |
| 9   | PT. TATA HAMPARAN EKA PERSADA | 3,000,000                           | 423,000,000    |                                         | -      | 1,200,000   | -              | 195.00        | 14,194,089  | 2,767,847,355  | 124.00              | 14,194,089  | 1,760,067,036  |                      |        | -           | 82.98                  |
| 10  | PT. GEMILANG CAHAYA MENTARI   | 4,000,000                           | 580,000,000    |                                         | -      | -           | -              | 140.00        | 24,447,293  | 3,422,621,020  | 100.00              | 24,447,293  | 2,444,729,300  |                      |        | -           | 82.80                  |
| 11  | CV. MUTIARA ALAM LESTARI      | 3,700,000                           | 1,254,559,000  |                                         | 112.00 | 650,000     | 72,800,000     | 181.28        | 29,214,988  | 5,296,093,025  | 83.92               | 29,214,988  | 2,451,721,793  |                      |        | -           | 81.80                  |
| 12  | PT. FORESTA LESTARI DWIKARYA  | 3,053,380                           | 189,309,560    |                                         | -      | 900,000     | -              | 267.18        | 20,551,950  | 5,491,070,001  | 47.10               | 20,551,950  | 967,996,845    | 0.00                 |        | -           | 82.90                  |
| 13  | PT. BUMI SAWIT SUKSES PRATAMA | 6,500,000                           | 650,000,000    |                                         | -      | 1,400,000   | -              | 138.97        | 30,222,770  | 4,200,058,347  | 66.28               | 30,222,770  | 2,003,165,196  |                      |        | -           | 87.03                  |
| 14  | PT. GUNUNG PELAWAN LESTARI    | 6,000,511                           | 438,037,303    |                                         | 100.00 | 1,657,210   | 165,721,000    | 268.84        | 25,868,770  | 6,954,560,127  | 82.61               | 25,868,770  | 2,137,019,090  |                      |        | -           | 81.12                  |
|     |                               |                                     |                |                                         |        |             |                |               |             |                |                     |             |                |                      |        | -           |                        |
|     | JUMLAH                        | 63,118,339                          | 5,628,222,253  |                                         | 464.96 | 10,024,531  | 393,078,520    | 2,525.87      | 258,889,340 | 48,268,404,638 | 1,269.01            | 258,889,340 | 22,610,842,311 | 0.00                 | -      | -           |                        |
|     | RATA-RATA                     |                                     |                |                                         | 39.21  |             |                | 186.44        |             |                | 87.34               |             |                | 0.00                 |        |             |                        |

DATA RENDEMEN KELAPA SAWIT  
Bulan : APRIL 2020

| No. | Nama Perusahaan               | Rendemen             | Rendemen    | Volume TBS     | Crude Palm Oil | Palm Kernel  |
|-----|-------------------------------|----------------------|-------------|----------------|----------------|--------------|
|     |                               | Crude Palm Oil (CPO) | Palm Kernel | Pekebun        | (CPO)          |              |
|     |                               | %                    | %           | (Kg)           |                |              |
| 1   | 2                             | 3                    | 4           | 5              | 6 = (3x5)      | 7 = (4x5)    |
| 1   | PT. SAWINDO KENCANA           | 20.87                | 5.13        | 5,800,340.00   | 1,210,530.96   | 297,557.44   |
| 2   | PT. GUNUNG MARAS LESTARI      | 20.02                | 5.37        | 3,593,520.00   | 719,422.70     | 192,972.02   |
| 3   | PT. GUNUNG SAWIT BINA LESTARI | 20.00                | 5.40        | 1,545,930.00   | 309,186.00     | 83,480.22    |
| 4   | PT. SWARNA NUSA SENTOSA       | 22.98                | 5.30        | 2,578,830.00   | 592,615.13     | 136,677.99   |
| 5   | PT. PUTRA BANGKA MANDIRI      | 20.42                | 4.90        | 6,177,630.00   | 1,261,472.05   | 302,703.87   |
| 6   | PT. SAHABAT MEWAH DAN MAKMUR  | 22.03                | 5.46        | 7,248,800.00   | 1,596,910.64   | 395,784.48   |
| 7   | PT. REBINMAS JAYA             | 23.23                | 5.36        | 520,900.00     | 121,005.07     | 27,920.24    |
| 8   | PT. PARIT SEMBADA             | 22.32                | 5.00        | 18,757,450.00  | 4,186,662.84   | 937,872.50   |
| 9   | PT. TATA HAMPARAN EKA PERSADA | 21.43                | 5.06        | 3,517,289.00   | 753,755.03     | 177,974.82   |
| 10  | PT. GEMILANG CAHAYA MENTARI   | 20.45                | 5.16        | 24,351,673.00  | 4,979,917.13   | 1,256,546.33 |
| 11  | CV. MUTIARA ALAM LESTARI      | 20.55                | 5.54        | 28,596,442.00  | 5,876,568.83   | 1,584,242.89 |
| 12  | PT. FORESTA LESTARI DWIKARYA  | 22.07                | 6.20        | 5,254,310.00   | 1,159,626.22   | 325,767.22   |
| 13  | PT. BUMI SAWIT SUKSES PRATAMA | 20.80                | 5.45        | 24,181,820.00  | 5,029,818.56   | 1,317,909.19 |
| 14  | PT. GUNUNG PELAWAN LESTARI    | 21.92                | 5.62        | 12,856,400.00  | 2,818,122.88   | 722,529.68   |
|     | JUMLAH                        |                      |             | 144,981,334.00 | 30,615,614.04  | 7,759,938.89 |
|     | RATA-RATA                     |                      |             |                | 21.12          | 5.35         |

PERHITUNGAN INDEKS "K" TIM PENETAPAN HARGA TBS PROVINSI KEPULAUAN BANGKA BELITUNG  
DIHITUNG DARI DATA TERTIMBANG KOMPONEN DATA 8 PERUSAHAAN H-CPO  
Bulan : APRIL 2020

| NO. | U R A I A N                      | MS/CPO (Rp/Kg) |          | KERNEL/IS (Rp/Kg) |          | TANDAN BUAH<br>SEGAR |
|-----|----------------------------------|----------------|----------|-------------------|----------|----------------------|
|     |                                  | Ekspor         | Lokal    | Ekspor            | Lokal    |                      |
| 1.  | 2.                               | 3.             | 4.       | 5.                | 6.       |                      |
|     |                                  |                |          |                   |          |                      |
| 1.  | Harga FOB                        |                | 7,657.77 |                   | 3,763.59 |                      |
| 2.  | Pajak                            |                | 0.00     |                   | 0.00     |                      |
| 3.  | Biaya Pemasaran                  |                | 45.27    |                   | 24.39    |                      |
| 4.  | Harga FOB Bersih                 |                | 7,612.50 |                   | 3,739.20 |                      |
| 5.  | Pengangkutan ke Pelabuhan        |                | 89.17    |                   | 39.21    |                      |
| 6.  | Harga Bersih Pabrik              |                | 7,523.34 |                   | 3,699.99 |                      |
| 7.  | Rendemen                         |                | 21.12    |                   | 5.35     |                      |
| 8.  | Harga TBS Rata-rata              |                | 1,588.70 |                   | 198.04   |                      |
| 9.  | % Volume Penjualan               |                | 100.00   |                   | 100.00   |                      |
| 10. | HTBS Rata-rata Eks Pabrik (PKS)  |                | 1,588.70 |                   | 198.04   | 1,786.74             |
| 11. | Biaya Pengolahan                 |                |          |                   |          | 186.44               |
| 12. | Penyusutan                       |                |          |                   |          | 87.34                |
| 13. | Nilai TBS di Timbangan Pabrik    |                |          |                   |          | 1,512.95             |
| 14. | Biaya Operasional Tidak Langsung |                |          |                   |          | 0                    |
| 15. | Nilai TBS di Pabrik              |                |          |                   |          | 1,512.95             |
|     |                                  |                |          |                   |          |                      |

INDEKS K =  $\frac{\text{HTBS}}{\{( \text{HCPO} \times \text{RCPO} ) + ( \text{HPK} \times \text{RPK} ) \}}$

INDEKS K =  $\frac{1,512.95}{1,807.66}$

INDEKS K = 83.70%